

**WEST AREA COMMITTEE / ASPLEY, BILBOROUGH, & LEEN VALLEY**

**13<sup>th</sup> February 2013**

<b>Title of paper:</b>	<b>WARD COUNCILLOR ALLOCATIONS/DELEGATED AUTHORITY PROJECTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Aspley, Bilborough & Leen Valley
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<b>Relevant Council Plan Strategic Priority:</b> (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham		<b>x</b>
Safer Nottingham		<b>x</b>
Neighbourhood Nottingham		<b>x</b>
Family Nottingham		<b>x</b>
Healthy Nottingham		<b>x</b>
Leading Nottingham		<b>x</b>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within West Area, detailed in Appendix A.	

## **1 BACKGROUND**

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

## **2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

Aspley Ward was also granted a sum of £18,195 and Bilborough £15,336 under the heading - Indices of Multiple Deprivation (IMD) funding.

## **5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Members' allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

No. Individual Cllrs make decisions about their allocations and many groups funded seek to reduce inequalities.

## **7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

## **8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets.

## APPENDIX A

### Aspley Ward Budget Allocation's – Councillors Chapman, McCulloch and Unczur

Communities Taking Control - BEST	9,625	Complete
Complex Families - BEST	5,000	Complete
Hope Food Bank	500	Complete
Phoenix Adventure Playground Cooker - Cook and Eat Sessions	508.9	Complete
Salvation Army Food Parcels	500	Complete
Bells Lane Community Centre Summer Camp	1,000	Complete
Bells Lane Community Centre Jubilee Celebrations	800	Complete
Whitwell Bench	105	Complete
75th Nottingham Scouts Group	250	Complete
Phoenix Adventure Playground - Family Coach Trip	300	Complete
The Hope Centre - Family Coach Trip	260	Complete
BEST - Cutting Equipment	875	Committed
BCP - BMX Track	30,000	Committed
Minver Crescent Youth Sports Club - UNITY	1020	Committed
Bodmin Drive ASB	4,595	Committed
The Hope Centre, Fencing ASB Issues	2,000	Committed
Kelstern Close Yellow Lining	1,500	Committed
Bells Lane Football Youth Club	2,790	Committed
Bells Lane Xmas Activities	800	Committed
Filipino Group	260	Committed
Xmas Party - Tick Tock	699	Committed
Lighting up of Aspley	350	Committed
Aspley Food Bank	150	Committed
Sixways Youth Sessions	2,160	Committed
Phoenix Adventure Relaunch	2,000	Committed
Highways Gritbins - Broxtowe Lane	3,100	Committed

#### **TOTAL 71,149.21**

Balance brought forward 2010/11	£121,082
Allocation 2012/13	£15,000
Deprived Allocation 2012/13	£18,195
Total available allocation 2012/13	£154,277
<b>Total allocated/committed at since April 2012</b>	<b>£71,149</b>
<b>Remaining Balance</b>	<b>£83,128</b>

**Bilborough Ward Budget Allocation's- Councillor's Cresswell, Watson and Wood**

Queens Jubilee Celebration	£3000	Complete
Game On Funding	£455	Complete
Game On Funding Football Tournament	£300	Complete
Oakfield School for Jubilee Celebration	£300	Complete
1 <sup>st</sup> Bilborough Brownies	£500	Complete
Bilborough Christmas Festival 2012	£3000	Complete
Bilborough Gem Awards	£450	Complete
Tick Tock Christmas Party	£233	Committed

**TOTAL** **£8,238**

Balance brought forward 10/11	£140,017
Allocation 12/13	£15,000
Deprivation Allocation 2012/13	£15,336
Total available allocation 2012/13	£170,353
<b>Total allocated/committed at since April 2012</b>	<b>£8,238</b>
<b>Remaining Balance</b>	<b>£162,115</b>

**Leen Valley Ward Budget Allocation's – Councillors Jenkins and Saghir**

Wades Avenue Jubilee Party	£500	Complete
The Vine Jubilee Celebration	£500	Complete
Neighbourhood Policing Bikes	£1000	Complete
Salvation Army Game on Olympic Picnic	£500	Complete
Muslim Information Booklet	£400	Complete
Tartanaires Band Performance	£500	Complete
NCC Road Safety Quiz	£200	Complete
28 Links c/o Radford Surestart Jubilee Party	£500	Complete
Whitemoor Baptist Church Jubilee Celebration	£410	Complete
Bench on Melbourne Park NCC Parks	£600	Complete
The New Whitemoor TRA	£500	Complete
Lighting up Aspley Christmas Lights 2012 - Aspley & Bells Lane Partnership	£350	Committed
Food Parcels	£500	Committed

**TOTAL** **£6460**

Balance brought forward 11/12	£44051
Allocation 2012/13	£10,000
Total available allocation 2012/13	£54,051
<b>Total allocated/committed at since April 2012</b>	<b>£6460</b>
<b>Remaining Balance</b>	<b>£47,591</b>